

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of

MARION

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	15,200	9,165	.768
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	210,388	114,103	9.560
Fire	80-1537	8	16,000	8,623	.722
		8			
Special Machinery		7			
Totals		xxxxxx	241,588	131,891	11.050
Budget Summary		10			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	11,935,552
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct-4 2017

Mary Kay Schultejans  
County Clerk

*Daniel DeLo*

*Frank Hulsing*

*Joseph Dalinghaus* 8-8-2017

Governing Body

Special Road Election held for Mills for years.  
First levy in .

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**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 129,293
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 129,293

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 53,931	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 158,937	
5b. Personal property 2016	- 184,926	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 30,102	
7. Total valuation adjustment (sum of 4, 5c, 6)	84,033	
8. Total estimated valuation July 1, 2017	11,936,017	
9. Total valuation less valuation adjustment (8 minus 7)	11,851,984	
10. Factor for increase (7 divided by 9)	0.00709	
11. Amount of increase (10 times 3)	+ \$ 917	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 130,210	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	130,210	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,681	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 131,891	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,821	531	6	176	11	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	119,716	8,122	93	2,699	172	26
Fire	1,756	119	1	40	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	129,293	8,772	100	2,915	186	28

County Treas Motor Vehicle Estimate 8,772

County Treas Recreational Vehicle Estimate 100

County Treas 16/20M Vehicle Estimate 2,915

County Treas Commercial Vehicle Tax Estimate 186

County Treas Watercraft Tax Estimate 28

MVT Factor 0.06785

RVT Factor 0.00077

16/20M Factor 0.02255

Comm Veh Factor 0.00144

Watercraft Factor 0.00022



Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	5,442	6,904	5,309
Receipts:			
Ad Valorem Tax	6,981	7,821	XXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	622	522	531
Recreational Vehicle Tax	7	7	6
16/20 M Vehicle Tax		143	176
Commercial Vehicle Tax	13	10	11
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,626</b>	<b>8,505</b>	<b>726</b>
<b>Resources Available:</b>	<b>13,068</b>	<b>15,409</b>	<b>6,035</b>
Expenditures:			
Officers Pay	4,000	4,500	4,000
Salaries & Wages			2,000
Employee Benefits	1,640	2,000	2,000
Supplies	94		
Equipment			
Buildings Maintenance			
Insurance		3,000	3,000
Accounting	380	500	4,200
Publication	50	100	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,164</b>	<b>10,100</b>	<b>15,200</b>
Unencumbered Cash Balance Dec 31	6,904	5,309	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	11,770	10,100	15,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,200
		Tax Required	9,165
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	9,165

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	61,817	121,097	82,662
Receipts:			
Ad Valorem Tax	115,914	119,716	XXXXXXXXXXXXXX
Delinquent Tax	18		
Motor Vehicle Tax	8,718	8,697	8,122
Recreational Vehicle Tax	101	124	93
16/20M Vehicle Tax		2,382	2,699
Commercial Vehicle Tax	187	165	172
Watercraft Tax		21	26
Special Highway/Gasoline Tax	2,466	2,448	2,511
Redemption	18		
FEMA	3,411		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>130,833</b>	<b>133,553</b>	<b>13,623</b>
<b>Resources Available:</b>	<b>192,650</b>	<b>254,650</b>	<b>96,285</b>
Expenditures:			
Salaries & Wages	7,282	18,000	30,000
Employee Benefits		500	1,000
Road Maintenance	14,156	25,000	30,000
Road Materials	25,606	65,488	70,000
Equipment	2,466	25,000	25,000
City of Seneca		14,000	18,000
Fuel	3,210	10,000	10,000
Operations		7,000	10,000
Insurance	2,265	7,000	10,000
Power Plan	1,568		6,388
Transfer to Fire	15,000		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>71,553</b>	<b>171,988</b>	<b>210,388</b>
Unencumbered Cash Balance Dec 31	121,097	82,662	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	164,846	171,988	210,388
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,388
		Tax Required	114,103
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		114,103

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	66,495
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>66,495</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	66,495

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	8,397	12,271	7,214
Receipts:			
Ad Valorem Tax	1,907	1,756	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	169	143	119
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax		39	40
Commercial Vehicle Tax	5	3	3
Watercraft Tax			0
Transfer from Road	15,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,083</b>	<b>1,943</b>	<b>163</b>
<b>Resources Available:</b>	<b>25,480</b>	<b>14,214</b>	<b>7,377</b>
Expenditures:			
City of Seneca	13,209	7,000	16,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>13,209</b>	<b>7,000</b>	<b>16,000</b>
Unencumbered Cash Balance Dec 31	12,271	7,214	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,500	7,000	16,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	8,623
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		8,623

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0



NOTICE OF BUDGET HEARING

The governing body of

MARION  
NEMAHA

will meet on August 8, 2017 at 7:00 p.m. at Damian Deters residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joe Dalinghaus residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,164	0.651	10,100	0.685	15,200	9,165	0.768
Debt Service							
Library							
Road	71,553	10.842	171,988	10.476	210,388	114,103	9.560
Fire	13,209	0.178	7,000	0.154	16,000	8,623	0.722
Special Machinery							
Totals	90,926	11.671	189,088	11.315	241,588	131,891	11.050
Less: Transfers	0		0		0		
Net Expenditure	90,926		189,088		241,588		
Total Tax Levied	127,103		129,293		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,890,397		11,428,544		11,936,017		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Frank Hulsing*

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

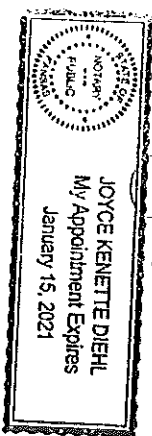
Beginning with the first insertion of said Notice – Ordinance – Report

In the issue thereof date _____	2017
Second insertion thereof in the issue thereof date _____	2017
Third insertion thereof in the issue thereof date _____	2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 300  
 Subscribed to in my presence and sworn to before me by said Matt Diehl  
 This 26 day of August, 2017 Mat Diehl



My commission expires on the 15<sup>th</sup> day of January, 2021

Affidavit and proof of publication examined, approved and filed the \_\_\_\_ day of \_\_\_\_\_, 2017

**Notice of Budget Hearing**  
**The opening body of**  
**March Township**  
**NEPAWA**

will meet on the 15th day of August, 2017, at 7:00 p.m. at Deaton Deaton residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**BUDGET SUMMARY**

Detailed budget information is available at Joe Gallegos residence and will be available at the hearing. Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. East Tax Rate is subject to change depending on the final assessed valuation.

	2015		2017		Proposed Budget 2018	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Fund						
General	6,164	0.651	10,100	0.685	15,220	0.768
Road	71,553	10.842	171,938	10.476	210,368	114.103
Fire	13,209	0.178	7,000	0.154	16,000	8.623
					8,623	0.722
Spec Mach						
Totals	90,925	11.671	189,038	11.315	241,588	131.891
Lease/Transfers						11,050
Net Expenditure	80,326		189,038		241,588	
Total Tax Levied	127,103		129,239			
Assessed Valuation:						
Township	10,890,397		11,428,544		11,936,017	
Outstanding Indebtedness						
Year 1	2015		2016		2017	
C.O. Bonds						
Mc-Find Warrant						
Leases Pur Public						
Total						

\*Tax rates are expressed in mills.

**Frank Hulsing**  
Township Clerk